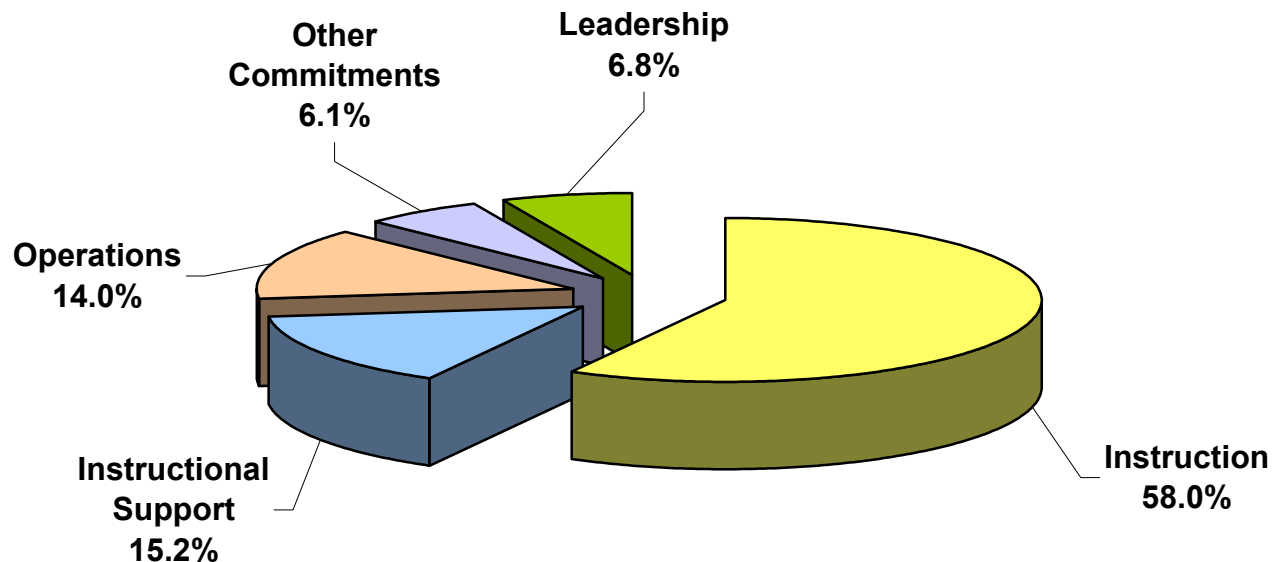
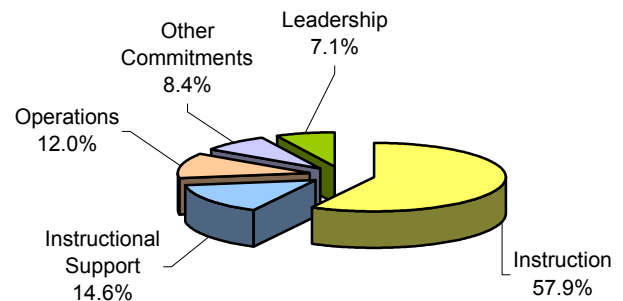


# North Providence School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 3,435	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,480,702	\$7,127	58.0%
Instructional Support	\$6,399,897	\$1,863	15.2%
Operations	\$5,910,218	\$1,721	14.0%
Other Commitments	\$2,574,065	\$749	6.1%
Leadership	\$2,851,044	\$830	6.8%
Total District Expenditures	\$42,215,925	\$12,290	100.0%